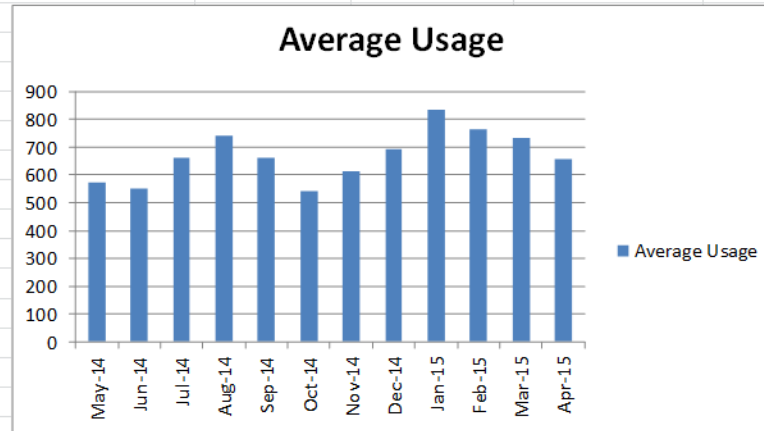


Attachment 1

<u>Rates Effective 2014/2015</u>				<u>Rates Effective 2014/2015 w/Proposed Changes</u>			<u>Pricing Difference</u>	<u>Savings Using monthly average usage</u>
Month	Rate	Monthly Rate		Month	Rate			
Nov 1, 2014- April 30, 2015	Nov-14	0.15487	0.08738	Feb-July	Feb-15	0.10535	(0.0495)	(37.88)
	Dec-14	0.15487	0.17386		Mar-15	0.10535	(0.0495)	(36.27)
	Jan-15	0.15487	0.21545		Apr-15	0.10535	(0.0495)	(32.59)
	Feb-15	0.15487	0.20710		May-15	0.10535	0.0361	20.75
	Mar-15	0.15487	0.13296		Jun-15	0.10535	0.0361	19.94
May 1, 2015 - Oct 31, 2015	Apr-15	0.15487	0.08133	Aug - January	Jul-15	0.10535	0.0361	23.84
	May-15	0.06926	0.06315		Aug-15	0.10459	0.0353	26.16
	Jun-15	0.06926	0.06899		Sep-15	0.10459	0.0353	23.41
	Jul-15	0.06926	0.07855		Oct-15	0.10459	0.0353	19.20
	Aug-15	0.06926	0.07057		Nov-14	0.10459	(0.0503)	(30.72)
	Sep-15	0.06926	0.06519		Dec-14	0.10459	(0.0503)	(34.81)
	Oct-15	0.06926	0.06713		Jan-15	0.10459	(0.0503)	(41.92)
								(38.97)
<u>Month</u>	<u>Total kWh</u>	<u>Customers</u>	<u>Average Usage</u>	<u>Period Average</u>				
Jan-15	26,242,323	31,477	833.70	686.08				
Feb-15	24,374,939	31,863	764.99					
Mar-15	22,526,708	30,758	732.39					
Apr-15	19,966,919	30,346	657.98					
May-14	18,859,700	32,805	574.90					
Jun-14	18,060,597	32,687	552.53					
Jul-14	19,245,467	29,137	660.52	651.77				
Aug-14	22,912,394	30,936	740.64					
Sep-14	21,987,420	33,181	662.65					
Oct-14	17,568,826	32,317	543.64					
Nov-14	19,146,055	31,343	610.86					
Dec-14	22,789,484	32,918	692.30					



Attachment 2

Filing Schedule Using New Energy Service Period of August - January/February - July

Reconciliation Period

Rate Recovery Period



¹8/15/15 Filing (Reconciliation Only)

²Bids to be filed 9/15/15

³January 2015 was the last month in the reconciliation for DE 15-010 March 23, 2015 filing

⁴August, September & October 2015 will be projections

⁵Change will bring the following reconciliation periods in line with the rate recovery period



¹5/15/16 Filing (Reconciliation Only)

²Bids to be filed 6/15/16

³May, June & July 2016 will be projections



¹5/15/17 Filing (Reconciliation Only)

²Bids to be filed 6/15/17

³May, June & July 2017 will be projections